



# VILLAGE PANCHAYAT SURLA

Tal – Bicholim-Goa, Ph: - 0832-2353234, 7499915042

## ग्रामपंचायत सुर्ला

ता. डिचोली- गोवा फोन : ०८३२- २३५३२३४ E-mail id:- v.p.surla.in@gmail.com

VP/SUR-BICH/ 2020-2021/65

Date: - 28/05/2020

To  
The Block Development Officer  
Bicholim-Goa.

Sub:- Submission of Administrative Report for the year 2019-2020.

Sir,

With the reference to above cited subject I am submitting here with the administrative report for the year 2019-2020 of Village Panchayat Surla.

Enclosed Administrative Report for the year 2019-2020

This is for your kind information.

Thanking You

Yours Faithfully

V.P. Surla Secretary  
SECRETARY  
V.P. SURLA  
BICHOLIM - GOA



o/c



एक कदम स्वच्छता की ओर

PMR  
3/01/2020

V.P. SURLA

(See Section 229 (1) of the Goa Panchayat Raj Act 1994 (Act 14 of 1994)

Report of Administration for the preceding financial year ending 31st March Year 2020


Part -I- Source of Income and efforts made to achieve the target

Particulars of Sources of Income of Village Panchayat	Balance as On 1st April 2019 of Proceeding Year Rs.	Demand During the Proceeding Year Rs.	Total (Col 2 + 3) Rs.	Amount received / Recovered during proceeding Year (From April to March Rs.	Balance Amount be Recovered During the Reporting Year Rs.
1	2	3	4	5	6
a) Balance amount as per cash book as on 31st March 2018 (Ending of Proceeding year)	59,45,865:76 (+11,400:00)		59,45,865:76 (+11,400:00)		
b) Tax on Entertainment other Than cinematograph	-----	-----	-----	-----	
c) tax on Vehicle/ cycle tax	10416:00	2700:00	13116:00	494:00	12,622:00
d) Tax on Advertisement and Hoarding	-----				
e) Tax on Houses/ Building Structures	1,91,185:00	3,67,727:00	5,58,912:00	1,19,222:00	4,39,690:00
f) House Token Number	6348:00	21,008:00	27356:00	8020:00	19,336:00
g) Tax on Drainage/Garbage Tax	-----	10,951:00	10,951:00	10951:00	
h) Tax on Profession / Callings Employment, Trade	86973:00:00	1,53,900:00	2,40,873:00	1,24,350:00	1,16,523:00
i) Tax on Land not subject to Agricultural Assessment	-----	-----	-----	-----	
j) Fees on Pilgrim	-----	-----	-----	-----	
k) Fees on Market /Fairs/ Melas	-----				
l) Fees on registration of Cattles / cattle Pounds	-----	-----	-----	-----	
m) Fees on Buses /Taxies /Auto Stands	-----	-----	-----	-----	
n) Fees on Grazing Cattles	-----	-----	-----	-----	
o) Fees on Construction to Repairs/ licences for House / Development of land	-----	-----	-----	-----	

SECRETARY  
V.P. SURLA  
BICHOLIM - GOA



p) Fees on extraction of sand/ stones	----	----	----	----	
q) Fees on various N.O.C.S/ Certificates		27,920:00	27,920:00	27,920:00	
House Transfer fees		1,200:00	1,200:00	1,200:00	
r) Fees on licences to shop / establishments Factories		-----	----	----	
s) Fees on issue of certified copies		18:00	18:00	18:00	
t) Fees on Octroi	----	-----	----	----	
u) Registration of Birth and Death		4,870:00	4,870:00	4,870:00	
v) Any other Fees		19138:00	19138:00	19138:00	
Any other Receipt		14,85,094:00	14,85,094:00	14,85,094:00	
<b>Total (A to V)</b>	<b>2,94,922:00</b>	<b>20,94,526:00</b>	<b>23,89,448:00</b>	<b>18,01,277:00</b>	<b>5,88,171:00</b>
w) XIV th Finance		10,11,158:00	10,11,158:00	10,11,158:00	
x) Matching Grants		3,33,687:00	3,33,687:00	3,33,687:00	
y) G.I.A. S.T. Funds		1,66,000:00	1,66,000:00	1,66,000:00	
z) V.P. Member Salary		2,74,550:00	2,74,550:00	2,74,550:00	
Garbage Grants		-----	-----	-----	
Staff Salary Grants		4,64,850:00	4,64,850:00	4,64,850:00	
B.M.C Grants		1,30,000:00	1,30,000:00	1,30,000:00	
Octroi Grants		-----	-----	-----	
M.G.N.R.E.G.A Grants		1,90,000:00	1,90,000:00	1,90,000:00	
Other Grants		----	----	----	
<b>Total (w+x+y)</b>	<b>-----</b>	<b>25,70,245:00</b>	<b>25,70,245:00</b>	<b>25,70,245:00</b>	
<b>Grand Total (A TO Z)</b>	<b>2,94,922:00</b>	<b>46,64,771:00</b>	<b>49,59,693:00</b>	<b>43,71,522:00</b>	

  
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Efforts Made:- (Specify the efforts made by Village Panchayat)

I) During the year under report the Village Panchayat has issued 200 demand notices.

\_\_\_\_\_ - warrants of distrainments, Cases of attachment / Seizure and the amount involved there is Rs. \_\_\_\_\_.

II) During the year report, the Village Panchayat has increased / Decreased its income by \_\_\_\_\_ (Specify the amount)

III) During the year under report, out of the loan amount of Rs. \_\_\_\_\_ Nil \_\_\_\_\_ the Village Panchayat has

\_\_\_\_\_ refunded an amount Rs. \_\_\_\_\_ -- as principal and an interest of Rs. \_\_\_\_\_ - to the Government Bank (This is applicable to the Village Panchayat which has taken from Govt. / Bank/ Z.P)

IV) Specify any other efforts:

PART II		
Progress of Development achieved in brief with expenditure made under each item from V.P. Fund		
ITEM	RUPEES	PARTICULARS OF PROGRESS IN BRIEF
i) Road / Culverts/ Foot Bridges And other means of communication.	-----	
ii) Health and sanitation	Rs.3,84,604:97	Collection of Garbage & Etc.
iii) Social Welfare and family welfare	Rs. 29,830:00	Balwadi Teacher & Helper Pay, Balwadi Glossary and Donations.
iv) Education and sports	Rs.47,555:00	News Paper Bill, Sweets for national Day & Etc.
v) Donation and Advertisements	Rs.32,873:00	Advertisement
vi) Rural Housing	-----	
vii) Drinking Water	-----	
viii) Rural Electrification	-----	
ix) Libraries	-----	
x) Cultural Activities	-----	
xi) Market and Fairs	-----	
xii) Welfare of weaker sections like S.C./ B.C.	-----	
xiii) )Maintenance of Community Assets	-----	
xiv) Contraction and maintenance of cattle pound / stands/ slaughter houses.	Rs.45,75,932:00	Improvement of Footpath & Others Work
xv) Any other item.	Rs. 32,74,073:42	Administration & Misc.
Total	Rs. 83,44,868:39	



PART III-MISCELLANEOUS

- a) Audit Paras: I) No. of Audit Paras not Complied-  
 II) No. of Audit Paras not Complied-  
 III) No. of Audit Paras not Complied-
- b) Losses and Misappropriation cases:
- c) Administration:
- d) Works undertaken under R.D.A. Scheme  
 (Furnish information scheme wise)

PART IV SAVING IN PANCHAYAT FUND

Details of savings:

e) Fixed Deposits in Bank	Rs.	----
f) Unutilized amount of G.I.A	Rs.	----
g) Unutilized amount of Remunerative Loan	Rs.	----
h) Unutilized Public Contribution	Rs.	----
i) Any other (Specify Item wise )	Rs.	----
j) Member salary (S.B.I A/C)	Rs.	Rs. 10,020:35
k) M.G.N..R.G.A. (S.B.I A/c)	Rs.	Rs. 59,923:00
l) Panchayat Fund (S.B.I A/C)	Rs.	Rs. 14,10,244:81
m) XII th & XIIIth Finance(S.B.I A/C)	Rs.	Rs. 34,694:00
n) Staff Salary A/c	Rs.	Rs. 3,28,931:50
o) B.M.C A/c	Rs.	Rs. 1,25,470:78
p) SGRY	Rs.	Rs. 6:00
q) Others A/c and Cash in Hand	Rs.	Rs. 14,628:93
<b>++GRAND TOTAL</b>	<b>Rs.</b>	<b>Rs. 19,83,919:37</b>

\*Amount spent by Government Department in the Village need not be shown.

\*\* The figure should tally with the amount shown in cash book of Panchayat.

Above report of administration of the Panchayat was placed before the Panchayat Gram Sabha meeting and same has been accepted by the Panchayat members under resolution No. 3/2 dated:- 20/05/2020. *four straightly*

Countersigned

Signature of Sarpanch

**SARPANCH**  
**VILLAGE PANCHAYAT**  
**SURLA**



Signature of Secretary

**SECRETARY**  
**V.P. SURLA**  
**BICHOLIM - GOA**

Submitted along with the copy of the resolution of the chief executive office of Zilla Panchayat

Place: Surla

Dated: